

**HALMASHAURI YA WILAYA YA CHAMWINO**  
**TAARIFA YA MAPATO NA MATUMIZI JULAI 2016 -JUNE 2017**  
**TAARIFA YA ROBO YA NNE KUISHIA 30 APRILI- JUNI, 2017**

KIFUNGU	VYANZO VYA MAPATO	MAKISIO 2016/2017	MAPATO HALISI YALIYOKUSANYWA			ASILIMIA
			ROBO YA III JANUARI 2017-MACHI. 2017	ROBO YA IV APRILI 2017-JUNI, 2017	JUMLA	
	<b>A. VYANZO VYA HALMASHAURI YENYEWU USHURU WA MAZAO (PRODUCE CESS)</b>					
110807	Ushuru wa Mazao ya Kilimo	184,800,000	85,419,000	16,451,500.00	101,870,500	55
140397	Ushuru wa Samaki	24,000,000	38,346,280	23,328,500.00	61,674,780	257
	<b>JUMLA NDOGO</b>	<b>208,800,000</b>	<b>123,765,280</b>	<b>39,780,000</b>	<b>163,545,280</b>	<b>78</b>
	<b>LESENI MBALIMBALI</b>					
140371	Leseni za Biashara	30,000,000	33,053,500	2,116,000.00	35,169,500	117
140381	Leseni za Uvuvi	10,000,000	6,271,000	7,060,000.00	13,331,000	133
	<b>JUMLA NDOGO</b>	<b>40,000,000</b>	<b>39,324,500</b>	<b>9,176,000</b>	<b>48,500,500</b>	<b>121</b>
	<b>ADA,ADHABU NA TOZO</b>					
	<b>(FEES,PENALTS AND CHARGES)</b>					
140390	Ushuru wa Minada	228,000,000	200,273,000	110,652,000.00	310,925,000	136
140291	Ushuru wa Magulio	7,920,000	3,500,500	3,155,500.00	6,656,000	84
140370	Ushuru wa Vileo	3,300,000	1,400,000	-	1,400,000	42
	Ushuru wa Stendi	8,220,000	989,000	569,000.00	1,558,000	19
140378	Ushuru wa Magobole	1,506,000	12,000	-	12,000	1
140349	Ushuru wa Uchinjaji	38,880,000	10,323,000	3,276,000.00	13,599,000	35
140283	Ada za maombi ya Zabuni/Vitabu	10,000,000	6,900,000	-	6,900,000	69
140376	Mazao ya Misitu	21,700,000	15,679,000	4,105,000.00	19,784,000	91

	<b>JUMLA NDOGO</b>	<b>319,526,000</b>	<b>239,076,500</b>	<b>121,757,500</b>	<b>360,834,000</b>	<b>113</b>
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KIFUNGU	VYANZO VYA MAPATO	MAKISIO 2016/2017	MAPATO HALISI YALIYOKUSANYWA			ASILIMIA
			ROBO YA III JANUARI 2017-MACHI, 2017	ROBO YA IV APRILI 2017-JUNI, 2017	JUMLA	
	<b>FAINI</b>					
140384	Faini mbalimbali	6,562,000	4,770,963	1,194,000.00	5,964,963	91
	<b>JUMLA NDOGO</b>	<b>6,562,000</b>	<b>4,770,963</b>	<b>1,194,000</b>	<b>5,964,963</b>	<b>91</b>
	<b>MENGINEYO</b>					
140368	Mapato mengineyo	-	295,797,946	28,960,261	324,758,207	-
120106	CHF(Papo kwa Papo)	164,480,000	26,232,000	19,367,000	45,599,000	28
140399	Gharama za huduma za Afya NHIF[user fee]	197,039,900	17,300,000	12,971,660	30,271,660	15
110351	Ada ya Matangazo(Advertise fee)	11,574,000	40,000.00	-	40,000	0.35
140409	Ada ya Uhakiki Vibali vya Ujenzi	2,800,000	1,684,000	600,000	2,284,000	82
140410	Uuzaji wa Viwanja	846,910,000	91,688,300	4,248,750	95,937,050	11
140348	Vibali vya kupeleka Mifugo Mnadani	144,000,000	37,251,000	17,886,500	55,137,500	38
110801	Ada ya Majengo (Property rate)	17,040,000	-	-	-	-
110851	Ushuru wa huduma kutoka kwa Wazabuni	36,000,000	12,213,854	1,699,650	13,913,504	39
	<b>JUMLA NDOGO</b>	<b>1,419,843,900</b>	<b>482,207,100</b>	<b>85,733,821</b>	<b>567,940,921</b>	<b>40</b>
	<b>JUMLA YA MAPATO-VYANZO VYA HALMASHAURI</b>	<b>1,994,731,900</b>	<b>889,144,843</b>	<b>257,641,321</b>	<b>1,153,381,764</b>	<b>58</b>

KIFUNGU	VYANZO VYA MAPATO	MAKISIO 2016/2017	MAPATO HALISI YALIYOKUSANYWA			ASILIMIA
			ROBO YA III JANUARI 2017-MACHI, 2017	ROBO YA IV APRILI 2017-JUNI, 2017	JUMLA	
	<b>RUZUKU YA SERIKALI KUU</b>					
	<b>(i)MAPATO YA MATUMIZI YA KAWAIDA</b>					
	Ruzuku ya Elimu Msingi-Mishahara	11,560,944,000	8,476,915,000	2,443,977,000	10,920,892,000	94
	Mengineyo	859,729,885	117,780,000	-	117,780,000	14
	Ruzuku ya Elimu ya Sekondari-Mishahara	5,179,108,800	3,373,862,000	1,139,263,000	4,513,125,000	87
	Mengineyo	490,356,000	5,332,400	14,480,800	19,813,200	4
	Ruzuku ya Afya-Mishahara	4,711,548,000	2,931,942,000	929,530,000	3,861,472,000	82
	Mengineyo	162,049,000	96,294,000	7,367,000	103,661,000	64
	Ruzuku ya Kilimo-Mishahara	830,406,000	533,541,000	170,307,000	703,848,000	85
	Mengineyo	13,662,000	2,277,000	-	2,277,000	17
	Ruzuku ya Ujenzi-Mishahara	259,038,000	142,398,000	45,566,000	187,964,000	73
	Mengineyo	30,569,000	2,547,000	-	2,547,000	8
	Ruzuku ya Maji-Mishahara	199,884,000	136,651,500	44,682,500	181,334,000	91
	Mengineyo	23,177,000	1,931,000	-	1,931,000	8
	Ruzuku ya Utawala-Mishahara	2,300,037,000	1,227,907,000	429,858,000	1,657,765,000	72
	Mengineyo	196,474,000	47,119,000.00	15,373,000	62,492,000	32
	Ruzuku ya Mifugo-Mishahara	629,346,000	401,491,000	127,133,000	528,624,000	84
	Mengineyo	13,662,000	-	-	-	-
	Ushirika-Mengineyo	7,919,000	-	-	-	-
	Maliasili-Mengineyo	7,919,000	-	-	-	-
	Ukaguzi wa Ndani	11,878,500	-	-	-	-
	Biashara na uchumi-mengineyo	19,797,500	-	-	-	-
	Maendeleo ya Jamii	7,919,000	-	-	-	-
	<b>Jumla Ruzuku ya Mishahara na Mengineyo</b>	<b>27,515,423,685</b>	<b>17,497,987,900</b>	<b>5,367,537,300</b>	<b>22,865,525,200</b>	<b>83</b>

KIFUNGU	VYANZO VYA MAPATO	MAKISIO 2016/2017	MAPATO HALISI YALIYOKUSANYWA			ASILIMIA
			ROBO YA III JANUARI 2017-MACHI. 2017	ROBO YA IV APRILI 2017-JUNI, 2017	JUMLA	
	<b>RUZUKU YA SERIKALI KUU</b>					
	<b>(ii) MAPATO YA MIFUKO YA PAMOJA</b>					
	Afya (Global Fund,HSBF,MMAM and Busket Fund	932,411,450	707,245,950	225,165,500	932,411,450	100
	Barabara (VTTP,LGTP and Road Fund)	1,420,377,088	705,422,298	624,220,593	1,329,642,891	94
	Mapambano dhidiya UKIMWI	57,901,400	-	-	-	-
	<b>Jumla-Ruzuku ya Mifuko ya Pamoja</b>	<b>2,410,689,938</b>	<b>1,412,668,248</b>	<b>849,386,093</b>	<b>2,262,054,341</b>	<b>94</b>
	<b>(iii) MAPATO YA MIRADI YA MAENDELEO</b>					
	Ruzuku ya Serikali za Mitaa(maendeleo/kujenga Uwezo	1,189,664,000	416,584,000	-	416,584,000	35
5007	Elimu ya Msingi (EQUIP/PEDP)	1,342,703,694	1,292,817,696	-	1,292,817,696	96
	PEDP	150,000,000	150,000,000	-	150,000,000	100
	Elimu ya Sekondari (SEDP)	375,615,195	-	-	-	-
	Maji (NWSSP-Miradi/CBG)	1,077,437,356	441,294,438	-	441,294,438	41
	NWSSP-U safi wa Mazingira	11,500,000	-	-	-	-
	Tunajali	-	-	-	-	-
5033	Kilimo (DADG,A-CBG,E-CBG and DIDF)	10,415,000	-	-	-	-
	Mfuko wa Jimbo Mtera	45,000,000	44,000,000.00	-	44,000,000	98
	Mfuko wa Jimbo Chilonwa	38,153,000	38,151,000.00	-	38,151,000	100
	TASAF	6,035,094,037	5,643,691,886	561,894,055	6,205,585,941	103
	P4R (Upimaji na matokeo)	83,993,220	83,993,220	-	83,993,220	-
	Jengo la Halmashauri	750,000,000	750,000,000.0	-	750,000,000	100
	Fedha za Uchaguzi	-	-	-	-	-
	Pensheni za Madiwani	-	-	-	-	-

	<b>JUMLA KUU YA RUZUKU</b>	<b>11,109,575,502</b>	<b>9,763,497,098</b>	<b>561,894,055</b>	<b>10,325,391,153</b>	<b>93</b>
	<b>JUMLA KUU YA MAPATO YA HALMASHAURI</b>	<b>43,183,693,096</b>	<b>29,563,298,092</b>	<b>1,411,280,148</b>	<b>36,381,186,958</b>	<b>86</b>

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			ROBO YA III JANUARI 2017-MACHI. 2017	ROBO YA IV APRILI 2017-JUNI, 2017	JUMLA	
	<b>RUZUKU YA SERIKALI KUU</b>					
	<b>(i) MATUMIZI YA KAWAIDA</b>					
	Ruzuku ya Elimu Msingi-Mishahara	11,560,944,000	4,684,475,530.47	4,614,878,633	9,299,354,163	80
	Mengineyo	859,729,885	327,962,729.00	64,012,350	391,975,079	46
	Ruzuku ya Elimu ya Sekondari-Mishahara	5,179,108,800	3,200,889,870.00	1,139,263,000	4,340,152,870	84
	Mengineyo	490,356,000	160,108,800.00	43,852,364	203,961,164	42
	Ruzuku ya Afya-Mishahara	4,711,548,000	2,998,533,861.00	929,530,000	3,928,063,861	83
	Mengineyo	162,049,000	30,157,740	94,445,882	124,603,622	77
	Ruzuku ya Kilimo-Mishahara	830,406,000	503,132,283	170,307,000	673,439,283	81
	Mengineyo	13,662,000	2,275,000	640,000	2,915,000	21
	Ruzuku ya Ujenzi-Mishahara	259,038,000	133,294,272	45,443,500	178,737,772	69
	Mengineyo	30,569,000	2,070,000	10,685,831	12,755,831	42
	Ruzuku ya Maji-Mishahara	199,884,000	127,732,408	44,805,000	172,537,408	86
	Mengineyo	23,177,000	4,351,736	1,090,000	5,441,736	23
	Ruzuku ya Utawala-Mishahara	2,300,037,000	949,219,621	719,720,444	1,668,940,065	73
	Mengineyo	2,326,805,571	883,694,610	229,031,758	1,112,726,368	48
	Ruzuku ya Mifugo-Mishahara	629,346,000	337,306,102	127,133,000	464,439,102	74
	Mengineyo	13,662,000	3,040,000	1,671,000	4,711,000	34
	Ushirika-Mengineyo	7,919,000	2,400,000	1,600,000	4,000,000	51
	Maliasili-Mengineyo	7,919,000	1,000,000	2,060,000	3,060,000	39
	Ukaguzi wa Ndani	11,878,500	7,080,247	3,049,000	10,129,247	85
	Biashara na uchumi-mengineyo	19,797,500	3,900,000	1,113,000	5,013,000	25

	Maendeleo ya Jamii	7,919,000	600,000	2,400,000	3,000,000	37.88
	<b>Jumla ndogo</b>	<b>29,645,755,256</b>	<b>14,363,224,809</b>	<b>8,246,731,762</b>	<b>22,609,956,571</b>	<b>76</b>

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			ROBO YA III JANUARI 2017-MACHI. 2017	ROBO YA IV APRILI 2017-JUNI, 2017	JUMLA	
	<b>(i) MATUMIZI YA MIFUKO YA PAMOJA</b>					
	Afya (Global Fund,HSBF,MMAM and Busket Fund)	932,411,450	513,958,864	255,109,582.00	769,068,446	82
	Barabara (VTTP,LGTP and Road Fund)	1,420,377,088	1,021,519,754	602,080,037.00	1,623,599,791	114
	Mapambano dhidiya UKIMWI	57,901,400	16,541,000	20,117,970.00	36,658,970	63
	<b>JUMLA-RUZUKU YA MIFUKO YA PAMOJA</b>	<b>2,410,689,938</b>	<b>1,552,019,618</b>	<b>877,307,589</b>	<b>2,429,327,207</b>	<b>101</b>
	<b>(ii) MATUMIZI YA MIRADI YA MAENDELEO</b>					
	Ruzuku ya serikali za Mitaa(Maendeleo/kujenga uwezo)	1,189,664,000	308,915,170	49,176,487	358,091,657	30
5007	Elimu Msingi(EQUIP - TANZANIA)	1,342,703,694	1,391,412,497	175,191,232	1,566,603,729	117
	Elimu Sekondari(SEDPE)	375,615,195	375,615,195	-	375,615,195	100
	P 4 R	83,993,220	86,826,440	53,767,381	140,593,821	167
	PEDP	150,000,000	125,990,010	24,009,990	150,000,000	100
	Maji (NWSSP-Miradi/CBG)	1,088,937,356	312,238,474	164,096,972	476,335,446	44
	Tunajali	-	-	-	-	-
	Mfuko wa jimbo Mtera	45,000,000	44,000,000	-	44,000,000	97.78
	Mfuko wa jimbo Chilonwa	38,153,000	38,151,000	-	38,151,000	99.99
5033	Kilimo (DADG, A-CBG, A-EBG & DIDF)	10,415,000	-	-	-	-
	TASAF	6,035,094,037	6,636,019,075	114,950,891	6,750,969,966	112
	Jengo la Halmashauri	750,000,000	-	40,000,000	40,000,000	5.33
	Fedha za uchaguzi	-	-	-	-	-
	Pensheni ya Madiwani	-	-	-	-	-
	<b>JUMLA NDOGO-RUZUKU YA MIRADI YA MAENDELEO</b>	<b>11,109,575,502</b>	<b>9,319,167,861</b>	<b>621,192,953</b>	<b>9,940,360,814</b>	<b>89</b>
	<b>JUMLA YA MATUMIZI MIFUKO YA MAENDELEO</b>	<b>13,520,265,440</b>	<b>10,871,187,479</b>	<b>1,498,500,542</b>	<b>12,369,688,021</b>	<b>91</b>
	<b>JUMLA MATUMIZI YA HALMASHAURI</b>	<b>43,183,693,096</b>	<b>34,501,862,855</b>	<b>11,243,732,846</b>	<b>45,745,595,701</b>	<b>106</b>

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