

OVER VIEW AND POLICY STATEMENTS

(I) STATEMENT OF COUNCIL CHAIRPERSON

It has always been our pleasure to have the opportunity of serving our Customers to the level of satisfaction during 2017/18. The pleasure is with us once again as we are drawing the Medium Term Plans and Budgets for 2018/19 to 2021/22.

The formulation of this Medium Term Plans and Budgets framework is based on the vision, mission and council objectives.

All targets and activities have been derived to address burning issues during 2017/18 to 2018/2019 in order to bring solutions towards the attainment of the above stated vision, the council intends to involve community in all development aspect by considering hierarchy of needs and priorities developed from lower level. We open doors and windows to stakeholders to share with us opportunities and resources that available for the development of our council and community at large.

Our approach to achieve the above targets will be through;

- a) Increased resource base at lower level.
- b) Collaboration between Government, overseas local government authorities, NGOs and other stakeholders in term of resource mobilizations.
- c) Improved capability to carry out D by D functions and responsibilities at all levels.
- d) Good Governance, accountability and transparency.
- e) Capacity building to staffs and elected officials on service delivery and customer care, entrepreneurship skills to the community members.

The Plans and Budget for 2017/2018 is a step in implementing CCM Election Manifesto of 2016 - 2020, therefore the planned activities are set to meet the people's expectations of better life for all.

I am kindly asking all budget partners to grant Chamwino District Council a total of Tshs **43,397,877,954.00** to execute the activities shown in this book for year 2018/19-2021/22, as clarified by the Directors Statement.

SAMWEL A. KAWEYA
District Council Chairman
Chamwino